	2016		Comm Bernardo			Comm Brennan			Comm Chang Kiraly			Comm Mattusch			Comm Parravano		
District Goals and Objectives		Priority			Priority			Priority			Priority			Priority			
	•	Low	Med	High	Low	Med	High	Low	Med	High	Low	Med	High	Low	Med	High	
23	Budget (Enterprise/General funds)			5			5			5			5		3		
21	Complete Strategic Plan			5	1					5			5			5	
20	Stabilize staffing; improve morale			5						5			5			5	
18	OPM SSF JPA Liaison Cttee		3							5			5			5	
17	Fee structure; review	1					5			5			5	1			
17	OPM Study session	1					5			5			5	1			
16	SDLF Transparency		3						3				5			5	
15	PPH Study Session	1					5		3				5	1			
15	RFP: Property Management		3				5		3		1				3		
14	Safety/ADA review		3				5					3			3		
13	OPM and PPH; seaworthy,non-pays,etc.		3										5			5	
13	SDLF District of Distinction		3										5			5	
13	RFP: Financial advisor	1					5	1					5	1			
13	RFP: Bond counsel	1					5	1					5	1			
12	Complete 2015/16 budgeted projects	1								5			5	1			
12	Leases; review	1					5						5	1			
12	Implement OpenGov	1					5						5	1			
12	Refinance/payoff DBW loan			5	1								5	1			
12	Policy review generally	1					5					3			3		
12	Board Policies		3							5		3		1			
11	RFP: Legal services		3				5	1			1			1			
10	Circulation/trail/bike path: PPH	1					5					3		1			
8	PPH; Outer harbor - moorings and anchorage		3		1							3		1			
8	Social Media Policy	1			_		5				1		\Box	1			
8	Electronic Communications Policy	1					5				1		ш	1			
7	Ordinance review generally	1			_		\perp						5	1			
7	Board Handbook		3		_							3		1			
5	Educational signage						5						\Box				
5	Commission meeting space						5										
5	Successor agency for West Trail						5										
5	Website						5						\Box				
5	RFP fpr new auditor						5										
5	Electronic archive for District documents						5									$oxed{oxed}$	
5	5 Year CIP linked to Strategic Plan and budget						5									oxed	
5	PPH Volleyball, playground at Perched Beach						5										
5	Wifi						5										
5	Water quality						5										
5	PPH docks						5										
5	Romeo Pier						5										