Resolution 16-13

to

Approve an Amended Classification, Wage and Salary Schedule for Fiscal Year 2013-2014

for the

San Mateo County Harbor District

Whereas, the General Manager is responsible for development and administration of the District's Classification and Pay Plan in accordance with Rule 4, Paragraph 4.01 of the Personnel Policies, Rules and Regulations as amended, and

Whereas, the General Manager has completed review of matters relating to job classifications, salaries and wages for Fiscal Year 2013-14; and

Whereas, the General Manager recommends that the Board adopt the amended attached Classification, Wage and Salary Schedule based on the amendments to the MOU of both the Teamsters Local No. 856 and Operating Engineers Local No. 3; and

Therefore, be it resolved, by the Board of Harbor Commissioners of the San Mateo County Harbor District that the Amended Classification, Wage and Salary Schedule for Fiscal Year 2013-14 for all employees is hereby approved.

Approved this 17th day of July 2013 at a regular meeting of the Board of Harbor Commissioners by a recorded vote as follows:

For: Bernardo, Brennan, Holsinger, Parravano, Tucker

Against: none
Absent: none
Abstaining: none

Attested

BOARD OF HARBOR COMMISSIONERS

Debbie Nixon

Deputy Secretary

Robert Bernardo

President

San Mateo County Harbor District Wage and Salary Schedule Fiscal Year 2013-2014 Effective July 17, 2013- 2.50 % Wage Increase

| Title | | Hourly Range Bottom | Annual | Hourly Range Top | Annual | Sa | lary Range Bottom | Sa | lary Range Top |
|------------------------------|-----------------------------|---------------------------|--------------|------------------------|-------------|----------|----------------------|----|-------------------|
| Management* | | | | | | | | | |
| Executive | General Manager | | | | | \$ | 115,337.32 | \$ | 154,615.22 |
| Management | Director of Finance | | | | | \$ | 87,362.10 | \$ | 127,584.29 |
| | Harbor Master | | | (| | \$ | 87,362.11 | \$ | 133,649.88 |
| | Human Resources Manager | | (i) | | | \$ | 87,362.11 | \$ | 121,985.32 |
| Administrative | | | | | | \vdash | | | |
| Administrative Assistant 4 | Accountant | \$31.863 | \$66,275.040 | 42.699 | \$88,813.92 | | | | |
| Administrative Assistant 3 | Accounting Specialist | \$27.957 | \$58,150.560 | 37.870 | \$78,769.60 | | | | |
| | Administrative Asst./ | | | | | | | | |
| | Deputy Secretary | | | | | | | | |
| Administrative Assistant 2 | Accounting Technician/ | \$24.466 | \$50,889.280 | 32.790 | \$68,203.20 | | | | |
| | Administrative Asst. | | | | | | | | |
| Administrative Assistant 1 | Administrative Assistant | \$20.284 | \$42,190.720 | 27.189 | \$56,553.12 | | | | |
| Project Coordinator | | | | | | | 68,834.019 | | 92,245.070 |
| Operations | | | | | | | | | |
| Assistant Harbormaster (AHM) | Assistant Harbormaster | \$ 38.442 | \$79,959.360 | 44.497 | \$92,553.76 | | | | |
| Deputy Harbormaster B (DHMB) | Deputy Harbormaster B | \$ 30.117 | \$62,643.360 | 34.866 | \$72,521.28 | | | | |
| Deptuy Harbormaster A (DHMA) | Deputy Harbormaster A | \$ 26.015 | \$54,111.200 | 28.673 | \$59,639.84 | | | | |
| Harbor Worker C | Lead Maintenance Specialist | \$ 34.867 | \$72,523.360 | 40.362 | \$83,952.96 | | | | |
| Harbor Worker B (HWB) | Harbor Worker | \$ 14.472 | \$30,101.760 | 21.820 | \$45,385.60 | | | | |
| Harbor Worker A | Lifeguard | | | 18.356 | | | | | |

^{* -} Management Salaries have not changed.

San Mateo County Harbor District Filled Position Listing

Fiscal Year 2013-2014

Positon Filled General Manager 0 Director of Finance* Harbor Master 1 1 Human Resources Manager 1 Accountant 1 Accounting Specialist 1 Administrative Asst./ **Deputy Secretary** 2 Accounting Technician/ Administrative Asst. Administrative Assistant Assistant Harbormaster 13 Deputy Harbormaster B 0 Deputy Harbormaster A 2 Lead Maintenance Specialist Harbor Worker* Lifeguard

25

Total Positions

^{* -} intend to hire - which will put total positions filled to 27

San Mateo County Harbor District

Wage and Salary Schedule Fiscal Year 2013-2014 Effective July 1, 2013- 2.30 % COLA

| Title | | Hourly | | Hourly | | Sa | Carried Total | Salary Range | | |
|------------------------------|-----------------------------|-----------------|--------------|--------------|--|----------|---------------|--------------|---------------|--|
| | | Range Bottom | Annual | Range Top | Annual | | Bottom | | Тор | |
| Management | | | | | ¥ | | | | | |
| Executive | General Manager | | | | | \$ | 115,337.32 | \$ | 154,615.22 | |
| Management | Director of Finance | | | | | \$ | 87,362.10 | \$ | 127,584.29 | |
| | Harbor Master | | | | | \$ | 87,362.11 | \$ | 133,649.88 | |
| | Human Resources Manager | | | | | \$ | 87,362.11 | \$ | 121,985.32 | |
| Administrative | | | | | The state of the s | \vdash | | | in the second | |
| Administrative Assistant 4 | Accountant | \$31.086 | \$64,658.672 | 41.658 | 86,647.766 | | | | | |
| Administrative Assistant 3 | Accounting Specialist | \$27.275 | \$56,732.478 | 36.947 | 76,849.074 | | | | | |
| | Administrative Asst./ | | | | | | | | | |
| | Deputy Secretary | | | | | | | | | |
| Administrative Assistant 2 | Accounting Technician/ | \$23.870 | \$49,648.893 | 31.990 | 66,539.678 | | | | | |
| | Administrative Asst. | | | | | | | | | |
| Administrative Assistant 1 | Administrative Assistant | \$19.789 | \$41,160.933 | 26.525 | 55,172.770 | | | | | |
| Project Coordinator | | | | | | | 67,155.140 | | 89,995.190 | |
| Operations | | | | | | | | | | |
| Assistant Harbormaster (AHM) | Assistant Harbormaster | \$ 37.504 | \$78,008.736 | 43.412 | 90,296.960 | | | | | |
| Deputy Harbormaster B (DHMB) | Deputy Harbormaster B | \$ 29.383 | \$61,115.829 | 34.016 | 70,753.280 | | | | | |
| Deptuy Harbormaster A (DHMA) | Deputy Harbormaster A | \$ 25.381 | \$52,791.710 | 27.974 | 58,185.920 | | | | | |
| Harbor Worker C | Lead Maintenance Specialist | \$ 34.017 | \$70,754.944 | 39.378 | 81,906.240 | | | | | |
| Harbor Worker B (HWB) | Harbor Worker | \$ 14.119 | \$29,368.456 | 21.288 | 44,279.040 | | | | | |
| Harbor Worker A | Lifeguard | | | 17.909 | | | | | | |

San Mateo County Harbor District Filled Position Listing

Fiscal Year 2013-2014

Positon Filled

| General Manager | 1 |
|--------------------------|----------------|
| Director of Finance* | 0 |
| Harbor Master | 1 |
| Human Resources Mar | nager 1 |
| Accountant | 1 |
| Accounting Specialist | 1 |
| Administrative Asst./ | 1 |
| Deputy Secret | ary |
| Accounting Technician/ | 2 |
| Administrative Ass | st. |
| Administrative Assistant | t |
| Assistant Harbormaster | 2 |
| Deputy Harbormaster B | 13 |
| Deputy Harbormaster A | . 0 |
| Lead Maintenance Spec | 0 cialist 2 |
| Harbor Worker* | 0 |
| Lifeguard | |
| | |
| Total Positions | 25 |
| | |

^{* -} intend to hire - which will put total positions filled to 27