Resolution 06-11

of the

San Mateo County Harbor District

Adopt the Rates and Fees Schedule

Pillar Point Harbor

Fiscal Year 2011-12

Whereas, the Board of Harbor Commissioners pursuant to §6079 of the Harbors and Navigation Code of the State of California and Section 5.3 of the San Mateo County Harbor District's Ordinance Code of 1996 as amended, have established a Rates and Fees Schedule.

Therefore, be it resolved, that a Rates and Fees Schedule for Pillar Point Harbor for Fiscal Year 2011-12 as set forth in Exhibit A, attached hereto and by reference incorporated herein, be adopted.

Therefore, be it further resolved, that the Board shall direct the posting of the Rates and Fees Schedule – Fiscal Year 2011-12 at Pillar Point Harbor, and at the District's Administrative Office, and the inclusion of the Schedule as an exhibit in the Final Operating and Capital Budget for Fiscal Year 2011-12.

Approved this 18th day of May, 2011 at a regular meeting of the Board of Harbor Commissioners by a recorded vote as follows:

For: Bernardo, Padreddii, Parravano, Tucker

Against: None

Absent: Campbell
Abstaining: None

Attested

BOARD OF HARBOR COMMISSIONERS

Debbie Nixon

Deputy Secretary

Pietro Parravano

President

SAN MATEO COUNTY HARBOR DISTRICT

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RATES AND FEES

Service	Oyster Point Marina/Park	Pillar Point Harbor
Anchoring	Not available	Not available in inner harbor
Berth Transfer Fee	\$30.00 fee per vessel transferred	✓
Berth Waiting List - Must be paid annually to maintain position on wait list	\$25.00 annual fee	✓

Service	Oyster Point A	Oyster Point Marina/Park		Pillar Point Harbor		
Berthing – Monthly Rates	Berth Size	Single Finger	Double Finger	Berth Size	Docks D - H	Docks A - C
	22' or less	n/a	105.00	30'	260.00	265.00
	26'	n/a	200.00	35'	300.00	305.00
	30'	220.00	230.00	40'	340.00	345.00
	36'	265.00	275.00	45'	385.00	385.00
	40'	305.00	315.00	50'	420.00	425.00
	45'	340.00	355.00	55'	460.00	465.00
	50'	380.00	395.00	65'	545.00	550.00
	55'	n/a	435.00	65' +	\$8.40/ft	\$8.50/ft
	60'	455.00	475.00	Skiffs*	50.00	75.00
				approve for skiff 1 berth rer	16' or less, bo d areas only. 2' or less owne ter and conf ithin the berth	No charge ed by the ained
Berthing – Discount	1 Month free wadvance	vith 1 year p	paid in	1		
Berthing – Transient	\$0.75 per foot rate is 150%	per day – n	nulti-hulled	\$0.80 per foo rate is 150%	t per day -	multi-hulled

Service	Oyster Point Marina/Park	Pillar Point Harbor
Bid Package	District cost – non refundable	✓
Boat Wash	\$1.25 per 5 minutes – coin operated – quarters only	✓
CEQA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of pocket costs	✓
CEQA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of pocket costs	✓
Collections	District costs	✓
Commercial Activity Permit - Additional license agreement required if District facilities used to support the commercial activity	\$250.00 annual fee Veterans may be eligible for waiver of fee, subject to documentation acceptable to District. No retroactivity available.	✓
Non-Commercial Event Activity Permit The Permit applies to two different types of events: - The first type of event is a Non-Commercial Event, which	The District may charge a fee for Non-Commercial Events. Non-Commercial Events – the fee will not exceed the District's actual costs in connection to the event.	✓

Service	Oyster Point Marina/Park	Pillar Point Harbor
includes activities such as parades, marches, processions, bicycle rides, walks, runs, or assemblies on public property. These events are expected to present significant traffic, safety or competing use concerns. The second type of event is a Purely Social Non-Commercial Event, which includes activities such as weddings and parties.	Purely Social Non-Commercial Events Non-Refundable Administrative Fee: \$250.00 for 50 participants or less; \$400.00 for 51-100 participants; \$500.00 for 101-150 participants; and 151+ participants fee to be determined by the General Manager with input from the Harbor Master, may include District costs including labor for services such as additional staff time, portable restrooms, clean up, and security including additional police. The District may charge a refundable cleaning deposit for Non-Commercial Events.	
Commercial Services Activity Permit	\$50.00 annual fee Additional license agreement required	✓
Credit Check	District cost – not to exceed \$50.00 per name	✓
Day Use Parking	As designated in specific locations	✓
Dock Box Rental	\$10.00 monthly fee	Not available

Service	Oyster Point Marina/Park	Pillar Point Harbor
Electricity	Amount, adjusted monthly, equal to amount paid by District for the electricity (including all associated charges and fees).	✓
Emergency Pump Out Dockside	Actual labor (see Labor Charges) - \$100.00 minimum	✓
Faxing Service	\$0.25 per page in/out – minimum \$1.00 fee	✓
Fish Sales Permit – Retail	\$250.00 annual fee	✓
Hoist – Public	Not available	\$40.00 per hour prorate - \$10.00 minimum
Installment Note Interest Rate (Promissory Note)	Prime rate plus 2%	✓
Key Sale	\$10.00 per key	✓
Labor Charge	\$100.00 per hour – regular time \$150.00 per hour – overtime	✓
Late Charge	Interest charged at 0.834% per month (10% per annum) on all balances unpaid after due date	✓

Service	Oyster Point Marina/Park	Pillar Point Harbor	
Launch Ramp – Commercial Use Only	Commercial Activity Permit required	✓	
Launch Ramp – Recreational Use Only	 \$11.00 per launch, in and out. Annual permit \$200.00 valid at all District operated launch ramps. 20% discount on annual permit to Senior owner over 65 years of age or 20% discount on annual permit to person with disability displaying disabled placard or plate on towing vehicle. 	\$13.00 per launch, in and out. - Annual permit \$200.00 valid at all District operated launch ramps. - 20% discount on annual permit to Senior owner over 65 years of age or 20% discount on annual permit to person with disability displaying disabled placard or plate on towing vehicle.	
Lien Fee	Minimum \$180.00 per filed lien	✓	
Live Aboard Permit	\$350.00 monthly fee - 1 Month Free with 1 year paid in advance. - Senior (age 65 and older) discount of \$35.00. Discount available at time of request and eligibility confirmation, and is not retroactive.	✓	

Service	Oyster Point Marina/Park	Pillar Point Harbor
Mailed Notices, including: - Postage - Individual notices - Agendas - Minutes	District cost \$.050 per page - \$5.00 minimum Payable in advance by cash, check or credit card. Refund with mailing, if applicable	✓
Memorial Bench	General public - \$3,500.00 5-year berth holders or fishers taken by the sea - \$2,500.00	✓
Mooring Permit	Not available	\$1.50 per foot per month – \$45.00 minimum
Mooring Fee for District Owned Mooring	Not available	Monthly: \$4.00 per foot (LOA) per month –\$100.00 per month minimum with signed agreement Transient: \$10.00 per day
NEPA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of-pocket costs	✓
NEPA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of-pocket costs	✓
Passenger Service Fee	\$2.25 per passenger	✓

Service	Oyster Point Marina/Park	Pillar Point Harbor
Photocopy	\$0.25 per page – counter or meter used to determine usage.	✓
Plaque on Existing Bench	General public - \$500.00 5-year berth holders or fishers taken by the sea – optional donation	✓
Proposals, Filing and Evaluation of Proposers, Proposers Credit Check	District cost – minimum \$500.00 per proposal	✓
Refloating Sunken Vessels	Minimum fee \$450.00 – actual costs at District rates or, if using outside salvage company, at salvage company rates.	✓
Returned Checks (Non-Sufficient Funds)	\$30.00 per item	✓
Security Deposit	Fee equal to 1 month's berthing	✓
Storage/Impound Fee	Equivalent to monthly berth rental fee for the size of the vessel or slip, whichever is greater.	✓
Towing	\$200.00 per hour. Equipment fuel surcharge may be applied.	✓

Service	Oyster Point Marina/Park	Pillar Point Harbor
Vessel Removal Fees	Actual costs incurred for staff time, equipment and materials. Cost recovery for District staff time associated with removing vessel from assigned berth and/or from the facility as a result of non-payment of fees which results in cancellation of the berth rental agreement of failure to pay transient dockage as charged.	✓